

**TOWN OF PARACHUTE  
RESOLUTION NO. 2019-12**

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**A RESOLUTION AMENDING THE 2019 BUDGET WITH ADDITIONAL  
APPROPRIATIONS OF REVENUES AND EXPENDITURES TO THE  
CONSERVATION TRUST FUND AND GENERAL FUND**

**WHEREAS**, in accordance with Section 8.9 of the Parachute Home Rule Charter the Board of Trustees may make additional appropriations by resolution during the fiscal year; and

**WHEREAS**, the Town Manager has certified that additional funds are available for appropriations in the fund from actual and anticipated revenues of the current year and prior year cash reserves; and

**WHEREAS**, the Town of Parachute was awarded a grant from the Garfield County Federal Mineral Lease District for the Splash Pad in Cottonwood Park; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PARACHUTE, COLORADO, THE FOLLOWING:**

**Section 1:** Upon the Town Manager's certification that there are current and prior year revenues available for appropriation in the Conservation Trust Fund and General Fund the Town Board of Trustees hereby makes supplemental appropriations as itemized in Attachment "A" attached hereto.

**Section 2:** The Town Board of Trustees hereby authorizes and directs the Town Manager to enter into such contracts and execute such documents on behalf of the Town as may be necessary and customary to expend the funds hereby appropriated for all operations, capital projects and debt within this budget as amended in accordance with the requirements of the Home Rule Charter and the Town's Financial Policies.

**Section 3:** The adoption of this Resolution will promote the health, safety and general welfare of the Parachute community.

**Section 4:** If any provision of this Resolution or portion thereof is held by a court of competent jurisdiction to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect any other provision which can be given effect without the invalid portion.

**Section 5:** All prior Resolutions, resolutions, or other acts, or parts thereof, by the Town of Parachute in conflict with this Resolution are hereby repealed.

**Section 6.** That the Budget Supplemental herein approved and adopted shall be signed by the Mayor and Town Clerk, and made part of the public records of the Town of Parachute, Colorado.

4 **INTRODUCED, READ, PASSED, AND ADOPTED** as provided by law, by a vote of 0 to 0 of the Board of Trustees of the Town of Parachute, Colorado, at a regular meeting held at the Town of Parachute, Colorado, on the 20<sup>th</sup> day of June 2019, and approved by the Mayor on the 20<sup>th</sup> day of June 2019.

BOARD OF TRUSTEES OF THE  
TOWN OF PARACHUTE, COLORADO



*Roy B. McClung*  
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Roy B. McClung  
Mayor

ATTEST:

*Lucy Cordova*  
\_\_\_\_\_  
Lucy Cordova  
Town Clerk

	DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET
<b>GENERAL FUND</b>	<b>SOURCE OF FUNDS/REVENUE</b>		
	Fund Balance	-	110,262.00
	General Revenues	25,000.00	25,000.00
		\$ 25,000.00	\$ 135,262.00
	<b>EXPENDITURES</b>		
	Transfer to Conservation Trust Fund	\$ 25,000.00	\$ 135,262.00
		\$ 25,000.00	\$ 135,262.00
	<b>TOTAL EXPENDITURES</b>		
<b>CONSERVATION TRUST FUND</b>	<b>SOURCE OF FUNDS/REVENUE</b>		
	Fund Balance	\$ 86,179.00	\$ 86,179.00
	Interest Revenue	\$ 20.00	\$ 20.00
	Conservation Trust Revenue	\$ 5,000.00	\$ 5,000.00
	Transfer from General Fund to Conservation Trust Fund	\$ 25,000.00	\$ 135,262.00
	GCFMLD Grant	\$ 100,000.00	\$ 175,000.00
	State Grant	\$ 45,000.00	\$ -
	<b>TOTAL SOURCE OF FUNDS/ REVENUES</b>	\$ 261,199.00	\$ 401,461.00
	<b>EXPENDITURES</b>		
	Additional Expense Capital Construction	\$ 261,190.00	\$ 401,440.00
	\$ -	\$ -	
<b>TOTAL EXPENDITURES</b>	\$ 261,190.00	\$ 401,440.00	

**ATTACHMENT A**